

Public Health

2018/19 Budget Summary (*ATL)

ID	Service	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
Public Health - Community Development					
903	Community Development		15	0	15
Service Total			15	0	15
Public Health - Ring-Fenced Grant					
900	Management & Administration - Public Health	15.4	1,898	-453	1,445
901	Non Prescribed Functions - Public Health	0	4,027	-12	4,015
902	Prescribed Functions - Public Health	0	4,374	-523	3,851
Service Total			15.4	-988	9,311
Total			15.4	-988	9,326

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services